

### Summary Budget Monitoring

Database: fcfms  
 Financial Year: 2016 (Started)  
 To Period: 2  
 Code Type: Cost Centre  
 Code Selected: FSU - FOUNDATION STAGE UNIT

Cost Centre	Cost Centre Description	Current Budget	Commitment	Actual	Centrally Invoiced	Total	Budget remaining	Forecast	Notes Reference
FSU	FOUNDATION STAGE UNIT	2,039	0	-2,315	0	-2,315	4,354	2,039	1
		<b>2,039</b>	<b>0</b>	<b>-2,315</b>	<b>0</b>	<b>-2,315</b>	<b>4,354</b>	<b>2,039</b>	

Ref	Description	Variance Reason	Action Required
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